Personalisation Toolkit

Digital solution for estimating Section 117 Personal Health Budgets

For people whose care is subject to a Section 117, Imosphere has co-produced a tool and accompanying algorithm which estimates the overall funding a person requires. It also provides a recommendation on the funding balance across health and social care.

Section 117 has been identified as a national target for Personal Health Budgets. Our algorithm provides a digital solution that will help CCGs and Local Authorities move forward with confidence in this area.

Key Benefits

- Co-produced alongside CCG and Local Authority partners

- Accurately target resources based on needs arising from mental health conditions

- Improve discharge time from hospital by quickly providing estimated costs for support planning

- Produce accurate assessments of risk and behaviour, looking at the clinical risks and decision making required

- Generate recommendations on the funding balance across health and social care

- Improve the review process by reviewing needs and estimated costs quickly and easily

- Effortlessly track change in need over time

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What's included?

- **Needs Profile tool:** Designed to be as streamlined and proportionate as possible, whilst retaining the accuracy of the estimated budget. It's quick and efficient to complete and covers all the key areas of relevance.

- **Decision-support algorithm:** Designed and tested based on real cases and configurable to reflect local practice and service costs, our Section 117 algorithm provides an accurate and equitable budget for each individual. It's built using the same principles as our Personal Budget/Personal Health Budget algorithms already used in over 40 areas of the country.

- **Digital platform:** Powered by our widely-used 'Care Partner' technology, you'll have access to a secure cloud-hosted area accessible by both health and social care where the Section 117 tool and calculation is completed.

- **Powerful, self-service analytics:** Our unique 'Atmolytics' technology provides access for your commissioners and managers to report on the answers captured within the tool and the outputs of the algorithm.

Needs Profile

Designed to be as streamlined and proportionate as possible, whilst retaining accuracy of the estimated budget. It's quick and efficient to complete and covers all the key areas of relevance.

Do you find it challenging to engage with others who are offering support?

Engaging with support is sometimes a problem

Add Note

Are there periods through the year where the effect on your well-being is greater?

Regularly - no more than once every two months

Add Note

Do you need additional support at these times?

A little more

Add Note

Managing your mental health and well-being - Support from unpaid family, friends or volunteers (during a typical week)

Managing your mental health and well-being – How much support will unpaid family members, friends or volunteers provide?

Most of the support I need

Add Note

Allocation Summary

The Allocation Summary section provides a breakdown of the estimated budget by care domain, aiding with transparency and informing the support planning process.

Allocation Summary	
Carrying out essential daily living tasks	£98.00 which could provide 7 hours per week
Carrying out household tasks	£14.00 which could provide 1 hours per week
Supplement for night time support	No allocation
Staying safe & social activities & Work	£14.00 (3 hours for social activity with support from one carer)
Weekly allocation for engaging in work, training, education or volunteering	No allocation
Weekly Childcare support	No allocation
Weekly Support with mental health	£14.00 which could provide 1 hours per week
Weekly Contingency allocation	£2.95 per week, which could provide 11 hours per year
Weekly Medication allocation	£98.00 which could provide 7 hours per week
Funding - Suggested funding split details	(52.29% LA funding = £126.00; 47.71% CCG funding = £114.95)

For more information or to book a demo go to:
www.imosphere.co.uk

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